From: Dietrich Schmitt <dschmitt@nwifc.org>

**Sent time:** 04/05/2016 03:06:37 PM

To: Chang, Lisa

**Subject:** strategies 360 website development costs

Attachments: What's Upstream Web Costs.xlsx

FYI

## Original What's Upstream Website Costs

	hours		
Web Development		40	
Design		25	
Project Management /			
Communications /			
Meetings		10	
TOTAL		75	\$9,375

## New What's Upstream Website Costs

Web Development	58.5
Design	27.75
Research	1.25
Web Specs / UX	7
Web Maintenance	4.25
Creative Direction	25.5
Project Management	36
Internal Meetings	27.75
Client Meetings	8.25
Admin	2.25
TOTAL	198.5 \$24,812.50